

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31ST MARCH 2013

PART - I

(Rs. in lakhs)

SI No	Particulars	Quarter ended			Year Ended	
		31-Mar-13 Unaudited	31-Dec-12 Unaudited	31-Mar-12 Unaudited	31-Mar-13 Audited	31-Mar-12 Audited
<b>1</b>	<b>Income from Operations</b>					
	Net sales / Income from operations (Net of Excise Duty)	7329.88	13365.90	11498.44	34763.13	33842.90
	<b>Total Income from operations</b>	<b>7329.88</b>	<b>13365.90</b>	<b>11498.44</b>	<b>34763.13</b>	<b>33842.90</b>
<b>2</b>	<b>Expenses</b>					
	a. Cost of Materials consumed	8770.58	10620.03	8076.37	28145.37	22922.10
	b. Changes in Inventories of Finished goods, work-in-progress and stock-in-trade	(5003.19)	(936.44)	(204.44)	(5089.84)	(220.39)
	c. Employee Benefit expense	833.59	942.01	752.07	2672.09	2463.74
	d. Depreciation and amortisation expense	430.38	433.19	448.17	1730.66	1754.12
	e. Other expenses	1603.06	1404.57	1452.00	4645.77	4164.65
	<b>Total Expenses</b>	<b>6634.42</b>	<b>12463.36</b>	<b>10524.17</b>	<b>32104.05</b>	<b>31084.22</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>695.46</b>	<b>902.54</b>	<b>974.27</b>	<b>2659.08</b>	<b>2758.68</b>
<b>4</b>	Other Income	6.11	10.18	156.64	52.35	239.43
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>701.57</b>	<b>912.72</b>	<b>1130.91</b>	<b>2711.43</b>	<b>2998.11</b>
<b>6</b>	Finance costs	623.52	521.85	595.91	2361.78	2294.49
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5-6)</b>	<b>78.05</b>	<b>390.87</b>	<b>535.00</b>	<b>349.65</b>	<b>703.62</b>
<b>8</b>	Exceptional items	-	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from Ordinary activities before tax (7-8)</b>	<b>78.05</b>	<b>390.87</b>	<b>535.00</b>	<b>349.65</b>	<b>703.62</b>
<b>10</b>	Tax expense:	25.33	126.82	173.58	113.45	228.29
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>52.72</b>	<b>264.05</b>	<b>361.42</b>	<b>236.20</b>	<b>475.33</b>
<b>12</b>	Extraordinary items	-	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>52.72</b>	<b>264.05</b>	<b>361.42</b>	<b>236.20</b>	<b>475.33</b>
<b>14</b>	Paid-up equity share capital (Face value : ` 10 per share)	2445.43	2445.43	2445.43	2445.43	2445.43
<b>15</b>	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	6983.34	6747.15
<b>16.i</b>	<b>Earnings per share (Before Extraordinary Items) (Face value : ` 10 per share)</b>					
	a. Basic	0.14	1.00	1.40	0.67	1.64
	b. Diluted	0.14	1.00	1.40	0.67	1.64
<b>16.ii</b>	<b>Earnings per share (After Extraordinary Items) (Face value : ` 10 per share)</b>					
	a. Basic	0.14	1.00	1.40	0.67	1.64
	b. Diluted	0.14	1.00	1.40	0.67	1.64

Select information for the Quarter Ended 31st March 2013

PART II

SI No	Particulars	Quarter ended			Year ended	
		31-Mar-13 Unaudited	31-Dec-12 Unaudited	31-Mar-12 Unaudited	31-Mar-13 Audited	31-Mar-12 Audited
<b>A :</b>	<b>Particulars of Shareholding</b>					
<b>1</b>	<b>Public shareholding</b>					
	- Number of shares	6180549	6180549	6180549	6180549	6180549
	- Percentage of shareholding	25.27	25.27	25.27	25.27	25.27
<b>2</b>	<b>Promoters and promoter group shareholding</b>					
	<b>a) Pledged / Encumbered</b>					
	- Number of shares	2043844	2043844	2043844	2043844	2043844
	- Percentage of shares (as a % of the total equity shareholding of promoter and promoter group)	11.18	11.18	11.18	11.18	11.18
	- Percentage of shares (as a % of the total equity share capital of the Company)	8.36	8.36	8.36	8.36	8.36
	<b>b) Non-Encumbered</b>					
	- Number of shares	16229935	16229935	16229935	16229935	16229935
	- Percentage of shares (as a % of the total equity shareholding of promoter and promoter group)	88.82	88.82	88.82	88.82	88.82
	- Percentage of shares (as a % of the total equity share capital of the Company)	66.37	66.37	66.37	66.37	66.37

