



SRI CHAMUNDESWARI SUGARS LIMITED

Regd. Office, 88/5, Richmond Road, Bangalore - 560 025
CIN : L15435KA1970PLC001974

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015

PART - I

(₹ in Lakhs except for EPS)

SI No	Particulars	Quarter Ended		Year ended	
		30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	Net sales / Income from operations (Net of Excise Duty)	6526.12	11381.53	8068.54	35967.96
	Total Income from operations	6526.12	11381.53	8068.54	35967.96
2	Expenses				
	a. Cost of Materials consumed	3440.68	9834.00	353.44	22347.94
	b. Changes in Inventories of Finished goods, work-in-progress and stock-in-trade	2032.87	(2654.66)	6588.10	2988.00
	c. Employee Benefit expense	287.19	1010.32	166.20	2831.53
	d. Depreciation and amortisation expense	314.98	120.23	378.51	1259.91
	e. Other expenses	983.33	1925.03	978.72	5444.68
	Total Expenses	7059.05	10234.91	8464.97	34872.06
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(532.93)	1146.63	(396.43)	1095.90
4	Other Income	4.63	3.80	5.39	17.26
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(528.30)	1150.43	(391.04)	1113.16
6	Finance costs	689.10	962.55	730.86	3070.24
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5-6)	(1217.40)	187.88	(1121.90)	(1957.08)
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from Ordinary activities before tax (7-8)	(1217.40)	187.88	(1121.90)	(1957.08)
10	Tax expense	(401.74)	109.84	(364.00)	(586.09)
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	(815.66)	78.04	(757.90)	(1370.99)
12	Extraordinary items	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(815.66)	78.04	(757.90)	(1370.99)
14	Paid-up equity share capital (Face value : ₹ 10 per share)	2445.43	2445.43	2445.43	2445.43
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				4421.44
16.i	Earnings per share (Before Extraordinary Items) (Face value : ₹ 10 per share)				
	a. Basic	(3.41)	0.24	(3.17)	(5.91)
	b. Diluted	(3.41)	0.24	(3.17)	(5.91)
16.ii	Earnings per share (After Extraordinary Items) (Face value : ₹ 10 per share)				
	a. Basic	(3.41)	0.24	(3.17)	(5.91)
	b. Diluted	(3.41)	0.24	(3.17)	(5.91)

Select information for the Quarter Ended 30th June 2015

PART II

SI No	Particulars	Quarter Ended		Year ended	
		30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
		Unaudited	Audited	Unaudited	Audited
A :	Particulars of Shareholding				
1	Public shareholding				
	- Number of shares	6180549	6180549	6180549	6180549
	- Percentage of shareholding	25.27	25.27	25.27	25.27
2	Promoters and promoter group shareholding				
	a) Pledged / Encumbered				
	- Number of shares	2043844	2043844	2043844	2043844
	- Percentage of shares (as a % of the total equity shareholding of promoter and promoter group)	11.18	11.18	11.18	11.18
	- Percentage of shares (as a % of the total equity share capital of the Company)	8.36	8.36	8.36	8.36
	b) Non-Encumbered				
	- Number of shares	16229935	16229935	16229935	16229935
	- Percentage of shares (as a % of the total equity shareholding of promoter and promoter group)	88.82	88.82	88.82	88.82
	- Percentage of shares (as a % of the total equity share capital of the Company)	66.37	66.37	66.37	66.37

