

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER 2012

PART - I

SI No	Particulars	Quarter ended			Nine Months ended		Year ended
		31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	Net sales / Income from operations (Net of Excise Duty)	13365.90	6759.72	9824.06	27433.25	22344.46	33842.90
	Total Income from operations	13365.90	6759.72	9824.06	27433.25	22344.46	33842.90
2	Expenses						
	a. Cost of Materials consumed	10620.03	5968.50	7920.90	19374.79	14845.73	22922.10
	b. Changes in Inventories of Finished goods, work-in-progress and stock-in-trade	(936.44)	(2183.04)	(2029.60)	(86.65)	(15.95)	(220.39)
	c. Employee Benefit expense	942.01	586.07	758.09	1838.50	1711.67	2463.74
	d. Depreciation and amortisation expense	433.19	433.70	433.39	1300.28	1305.95	1754.12
	e. Other expenses	1404.57	1097.57	1432.97	3042.71	2712.65	4164.65
	Total Expenses	12463.36	5902.80	8515.75	25469.63	20560.05	31084.22
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	902.54	856.92	1308.31	1963.62	1784.41	2758.68
4	Other Income	10.18	32.62	4.64	46.24	82.79	239.43
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	912.72	889.54	1312.95	2009.86	1867.20	2998.11
6	Finance costs	521.85	685.65	568.43	1738.26	1698.58	2294.49
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5-6)	390.87	203.89	744.52	271.60	168.62	703.62
8	Exceptional Items						
9	Profit / (Loss) from Ordinary activities before tax (7-8)	390.87	203.89	744.52	271.60	168.62	703.62
10	Tax expense:	126.82	66.16	240.44	88.12	54.71	228.29
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	264.05	137.73	504.08	183.48	113.91	475.33
12	Extraordinary Items						
13	Net Profit / (Loss) for the period (11-12)	264.05	137.73	504.08	183.48	113.91	475.33
14	Paid-up equity share capital (Face value : ₹ 10 per share)	2445.43	2445.43	2445.43	2445.43	2445.43	2445.43
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year						6747.15
16.i	Earnings per share (Before Extraordinary Items) (Face value : ₹ 10 per share)						
	a. Basic	1.00	0.49	1.99	0.52	0.24	1.64
	b. Diluted	1.00	0.49	1.99	0.52	0.24	1.64
16.ii	Earnings per share (After Extraordinary Items) (Face value : ₹ 10 per share)						
	a. Basic	1.00	0.49	1.99	0.52	0.24	1.64
	b. Diluted	1.00	0.49	1.99	0.52	0.24	1.64

Select Information for the Quarter Ended 31st December 2012

PART II

SI No	Particulars	Quarter ended			Nine Months ended		Year ended
		31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A :	Particulars of Shareholding						
1	Public shareholding						
	- Number of shares	6180549	6180549	6180549	6180549	6180549	6180549
	- Percentage of shareholding	25.27	25.27	25.27	25.27	25.27	25.27
2	Promoters and promoter group shareholding						
	a) Pledged / Encumbered						
	- Number of shares	2043844	2043844	2038828	2043844	2038828	2043844
	- Percentage of shares (as a % of the total equity shareholding of promoter and promoter group)	11.18	11.18	11.16	11.18	11.16	11.18
	- Percentage of shares (as a % of the total equity share capital of the Company)	8.36	8.36	8.34	8.36	8.34	8.36
	b) Non-Encumbered						
	- Number of shares	16229935	16229935	16234951	16229935	16234951	16229935
	- Percentage of shares (as a % of the total equity shareholding of promoter and promoter group)	88.82	88.82	88.84	88.82	88.84	88.82
	- Percentage of shares (as a % of the total equity share capital of the Company)	66.37	66.37	66.39	66.37	66.39	66.37

Sl No	Particulars	31st December 2012 (3 months ended)
B	Information on Investors' complaints for the 3 months ended 31st December 2012	
1	Pending at the beginning of the quarter	0
2	Received during the quarter	1
3	Disposed of during the quarter	1
4	Remaining unresolved at the end of the quarter	0

STATEMENT OF SEGMENTWISE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER 2012

Sl No	Particulars	(₹ in Lakhs)					
		Quarter ended			Nine Months ended		Year ended
		31-Dec-12 Unaudited	30-Sep-12 Unaudited	31-Dec-11 Unaudited	31-Dec-12 Unaudited	31-Dec-11 Unaudited	31-Mar-12 Audited
1	Segment Revenue (Net Sales / Income from Operations & Other Operating Income)						
	a) Sugar	12205.92	5951.88	8511.41	24451.52	19228.20	29483.01
	b) Distillery	1909.90	1534.20	1523.93	4791.70	4024.92	5720.81
	c) Power	1837.18	1558.35	1714.96	4044.84	3863.89	5747.58
	Total	15953.00	9044.43	11750.30	33288.06	27117.01	40951.40
	Less: Intersegment Revenue	2587.10	2284.71	1926.24	5854.79	4772.55	7108.50
	Net Sales / Income from Operations & Other Operating Income	13365.90	6759.72	9824.06	27433.25	22344.46	33842.90
2	Segment Results (Profit / (Loss) Before Tax and Interest)						
	a) Sugar	(75.17)	(4.01)	(321.18)	(450.22)	(1453.22)	(1480.11)
	b) Distillery	642.14	329.20	1045.52	1663.71	2084.51	3062.03
	c) Power	336.09	547.02	584.40	766.07	1154.48	1333.44
	Total	903.06	872.21	1308.74	1979.56	1785.78	2915.36
	Less: Interest	521.85	685.65	568.43	1738.26	1698.58	2294.49
	Add: Unallocable Income	9.66	17.33	4.21	30.30	81.42	82.75
	Total Profit Before Tax	390.87	203.89	744.52	271.60	168.62	703.62
3	Capital Employed						
	a) Sugar	21475.32	21872.61	19417.63	21475.32	19417.63	19342.66
	b) Distillery	2336.54	2705.97	2565.52	2336.54	2565.52	2387.10
	c) Power	10997.23	10929.35	11504.36	10997.23	11504.36	11596.91

Note:

1 The above financial results were reviewed by the Audit Committee & approved by the Board of Directors at their Meeting held on 12th February 2013. Statutory Auditors have given their limited review report as required under Clause 41 of listing agreement for the above results.

2 Previous period figures are regrouped / reclassified wherever necessary.

For SRI CHAMUNDESWARI SUGARS LIMITED

Place : Coimbatore.
Date : 12th February 2013

M Srinivasan
Managing Director

